

Our key commitments for 2009-11	What are the key actions we will take to achieve these commitments?	Completion date	Strategic lead	Latest Commentary	Date provided
Ledbury Centre to incorporate a range of services and functions in one facility	Access funding for the scheme	2009	Director of Environment & Culture	Action plan proceeding on target.	November
	Undertake and complete work	2010			
Relocate the library in Hereford to a new multi-use customer and cultural centre on the Edgar Street Grid	Establish best site for the Centre	2009-12	Director of Environment & Culture	Linked to the ESG development.	November
	Raise funding for the scheme	2009-12			
	Relocate to new site	2009-12			
Development of phases 3, 4 & 5 of Aylestone Park	Continue development of Aylestone Park – including playing areas, pitches and bowling green. Timing dependent on approval of planning applications	Throughout 2009-11	Director of Environment & Culture	No progress. Funding reliant on section 106 monies.	November
Improve street cleanliness	Implement outcomes of review of street cleanliness	Apr-09	Director of Environment & Culture	Action plan being delivered to programme	November
Improve performance on processing major planning applications within 13 weeks	Review progress and performance regularly, ensuring that planning applications are processed in a timely manner.	Monthly	Director of Regeneration	Performance has improved in this area from 73% in 2008/09 to 79% in 2009/10, exceeding the target of 60%.	March

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Support Herefordshire's involvement in London 2012 Olympic and Paralympic Games	Attract a country / sport team to use Hereford as a pre-game training camp	2010-2012	Director of Regeneration	A partner working group, led by Cllr. Blackshaw, has developed a programme of activities that is being delivered to target.	October
	Promote opportunities for the county, its residents, organisations and businesses to benefit from London 2012				
	Support 2010 Blind Football World Championships				
Establish a talent identification programme in preparation for the 2012 Olympic and Paralympic Games	Work with schools and clubs to identify talent leading up to the 2012 Olympic Games in London	Sep-09	Director of Regeneration	Work in progress through School Sports Partnerships.	October
Ensure continuing build of affordable houses	Ensure affordable homes are included within plans and proposals	To 2011	Director of Regeneration	The Target for NI 155 has been achieved despite the continuing impact of the economic downturn. There is limited evidence of an upturn in new build activity emerging, however focus will remain on maximising delivery via planning gain where possible.	March
	Work with developers to secure affordable homes				